

WREN BUILDING COMMUNITIES PROGRAMME												
Project No	Project Name	Area Com	Community Need	Local Priority	Strategic Major Project	Total Budget	Match Funding	Wren Allocation	Total Outstanding	Third Party Contribution 11%	Submission Date	Lead Officer(s)
1	Bulwell Hall Park Master Plan Improvements	1	yes	yes	yes	£ 100,000.00		£ 100,000.00	£ -	£ 11,000.00	Jul-2015	JT
2	Hoewood Rd Grow Wild Project	1	yes	yes	no	£ 100,000.00		£ 100,000.00	£ -	£ 11,000.00	Mar-2015	JT/PB
3	Hucknall Rd Gateway Improvements	1	yes	yes	no	£ 50,000.00		£ 50,000.00	£ -	£ 5,500.00	Nov-2015	JT
4	Lenton Abbey Park Improvements	2	yes	yes	no	£ 70,000.00		£ 70,000.00		£ 7,700.00	29/10/14	JD/LP
5	Ridgeway Adventure Centre MUGA	2	yes	yes	no	£ 60,000.00	£ 30,000.00	£ 30,000.00	£ -	£ 3,300.00	29/10/14	HM
6	Harvey Hadden Landscape Works	West	yes	yes	yes	£ 75,000.00		£ 75,000.00	£ -	£ 8,250.00	29/10/14	JD/PB
7	Melbourne Park Pavilion Refurbishment	West	yes	yes	no	£ 140,000.00	£ 50,000.00	£ 90,000.00		£ 9,900.00	Mar-2015	JT/CW
8	Forest Rec Sports Zone MUGA	4	yes	yes	yes	£ 60,000.00		£ 60,000.00	£ -	£ 6,600.00	29/10/14	JD/AK
9	Radford Rec Improvements	4	yes	yes	no	£ 134,500.00	£ 84,500.00	£ 50,000.00	£ -	£ 5,500.00	Mar-2015	MH
10	King Edwards Park Landscape Improvements	6	yes	yes	no	£ 50,000.00		£ 45,000.00	£ 5,000.00	£ 4,950.00	Jul-2015	MH/PB
11	Vic Embankment ECB Cricket Pavilion	8	yes	yes	yes	£ 230,000.00	£ 150,000.00	£ 80,000.00		£ 8,800.00	29/10/14	AK/JD
12	Programme Management											JD
Total						£ 1,069,500.00	£ 314,500.00	£ 750,000.00	£ 5,000.00	£ 82,500.00		
Third Party Contribution						£ 82,500.00						
Total Project costs						£ 1,152,000.00						

3rd party funding confirmation

Parks Development	£ 6,600.00
unconfirmed	£ 13,200.00
Area Capital *	£ 62,700.00
* includes £5500 DDM	£ 82,500.00

Match Funding confirmation

Ridgeway	tbc	£ 30,000.00
Existing S106	DDM	£ 50,000.00
Existing funding	DDM	£ 84,500.00
ECB tbc	tbc	£ 150,000.00
		£ 314,500.00

Outstanding

pos area capital £ 5,000.00

Programme Funding	£
Nottingham City Council	£ 100,000.00
ERDF	£ 1,000,000.00
S106	£ 100,000.00
Wren	£ 335,000.00
Viola	£100,000.00
Total Cost	£ 7,525,000.00
Total Match Funding	£1,635,000.00
Total requested from Nottingham North LEP	£ 5,890,000.00